

REVISIONS TO 2007-2013 STIP

HIGHWAY PROGRAM

STIP ADDITION

DIVISION 1

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| 1. B-5018 | US 13-NC 42, Hertford County. Replace Bridge No. 12 over Ahoskie Creek and Bridge No. 25 over Ahoskie Creek Overflow. | Programmed for Planning and Environmental Study Only |
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STIP MODIFICATION

DIVISION 4

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| 1. R-2823 | Rocky Mount Northern Connector, SR 1604 (Hunter Hill Road) to US 301, Nash County. Widen to multi-lanes, part on new location. Accelerated construction, FFY 09 to FFY 08. Construction Design-Build with payback FFY 08 through FFY 19. | <u>Design-Build FFY 08 ----- \$42,428,000 (Garvee)</u>
Design-Build FFY 08 ----- \$ 3,536,000 (SM)
Design-Build FFY 09 ----- \$ 3,536,000 (SM)
Design-Build FFY 10 ----- \$ 3,535,000 (SM)
Garvee Payback FFY 08 ---- \$ 2,237,000 (STP)
Garvee Payback FFY 09 ---- \$ 4,635,000 (STP)
Garvee Payback FFY 10 ---- \$ 4,635,000 (STP)
Garvee Payback FFY 11 ---- \$ 4,635,000 (STP)
Garvee Payback FFY 12 ---- \$ 4,635,000 (STP)
Garvee Payback FFY 13 ---- \$ 4,635,000 (STP)
Garvee Payback FFY 14 ---- \$ 4,635,000 (STP)
Garvee Payback FFY 15 ---- \$ 4,635,000 (STP)
Garvee Payback FFY 16-19 - <u>\$20,939,000 (STP)</u>
Total Cost ----- \$66,444,000 (STP/SM) |
| 2. R-3825A | NC 42, US 70 at Clayton to east of SR 1902 (Rocky Branch Road), Johnston County. Widen to multi-lanes. Delayed right of way, FFY 07 to FFY 08. Design needs time to prepare plans for Hydraulic review. Construction remains in FFY 09 as programmed. | Right of way FFY 08 - \$1, 550,000 (STP) |

DIVISION 6

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| 1. W-5002 | NC 87, SR 1700 (Mercer Mill Road) and SR 1145 (MLK), Bladen County. Construct directional crossover. Delayed right of way, FFY 07 to FFY 08. Division needs time to complete plans. Construction remains in FFY 08 as programmed. | Right of way FFY 08 - \$40,000 (HES) |
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DIVISION 7

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| 1. EB-4709 | Greensboro, Battleground Avenue Rail-Trail, Pisgah Church Road to Markland Drive, Guilford County. Construction delayed, FFY 07 to FFY 08. City needs additional time to complete planning. | Construction FFY 08 - \$ 353,000 (STPDA)
Construction FFY 08 - \$ 260,000 (C)
Construction FFY 08 - <u>\$ 688,000</u> (HP)
Total Cost ----- \$1,301,000 |
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DIVISION 8

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| 1. B-4247 | SR 1321, Replace Bridge No. 129 over Big Mountain Creek, Richmond County. Delayed right of way, FFY 07 to FFY 08 and construction, FFY 08 to FFY 09. Design needs additional time to prepare plans for Hydraulic review. | Right of way FFY 08 - \$ 50,000 (NFA)
Construction FFY 09 - <u>\$675,000</u> (NFA)
Total Cost ----- \$725,000 (NFA) |
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DIVISION 9

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| 1. B-4097 | SR 1147, Replace Bridge No. 405 over Potts Creek, Davidson County. Delayed right of way, FFY 07 to FFY 08 and construction, FFY 08 to FFY 09. Design needs additional time to prepare plans for Hydraulic review. | Right of way FFY 08 - \$ 100,000 (FA)
Construction FFY 09 - <u>\$2,100,000</u> (FA)
Total Cost ----- \$2,200,000 (FA) |
| 2. B-3542 | Kannapolis, Pump Station Road, Rowan County. Replace Bridge no. 277 over Bakers Creek Branch. Construction delayed, FFY 07 to FFY 08. City needs additional time acquire right of way. | Construction FFY 08 - \$264,000 (NFAM)
Construction FFY 08 - <u>\$ 66,000</u> (C)
Total Cost ----- \$330,000 (NFAM/C) |

DIVISION 10

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|-----------|--|---|
| 1. B-3540 | Kannapolis, Mount Olivet Road, Cabarrus County. Replace Bridge No. 44 over Three Mile Branch. Delayed construction, FFY 07 to FFY 08. City needs additional time acquire right of way. | Construction FFY 08 - \$264,000 (NFAM)
Construction FFY 08 - <u>\$ 66,000</u> (C)
Total Cost ----- \$330,000 (NFAM/C) |
| 2. B-3541 | Kannapolis, Fairview Street, Cabarrus County. Replace Bridge No. 234 over Chambers Branch. Delayed construction, FFY 07 to FFY 08. City needs additional time acquire right of way. | Construction FFY 08 - \$260,000 (NFAM)
Construction FFY 08 - <u>\$ 65,000</u> (C)
Total Cost ----- \$325,000 (NFAM/C) |

DIVISION 11

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| 1. B-4284 | SR 1322, Replace Bridge No. 29 over Mill Creek, Surry County. Construction delayed, FFY 07 to FFY 08. Division needs additional time to resolve right of way issues. | Construction FFY 08 - \$400,000 (NFA) |
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DIVISION 12

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| 1. B-4156 | SR 1537, Replace Bridge No. 95 over Third Creek, Iredell County. Delayed construction, FFY 07 to FFY 08. Bridge Maintenance needs additional time to acquire right of way. | Construction FFY 08 - \$450,000 (NFA) |
| 2. B-4860 | Gastonia, West Davidson Avenue, Gaston County. Delayed right of way, FFY 07 to FFY 08. City needs additional time to finalize right of way. | Right of way FFY 08 - \$32,000 (NFAM)
Right of way FFY 08 - <u>\$ 8,000 (C)</u>
Total Cost ----- \$40,000 (NFAM/C) |

DIVISION 13

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| 1. I-4908A | I-40, Buncombe County Line to NC 226 (Milepost 86) in McDowell County. Project divided into two segments. Segment A , Buncombe County Line to Exit 73 near Old Fort accelerated, FFY 08 to FFY 07. Funds are available in region project is ready. | Construction FFY 07 - \$6,000,000 (IM) |
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DIVISION 14

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| 1. I-5005 | I-26, Buncombe County Line to SR 1783 (Milepost 53), Henderson County. Pavement rehabilitation. Construction delayed, FFY 07 to FFY 08. Division needs additional time to evaluate methods for concrete slab replacements. (GARVEE Bond Payback FFY 08 – FFY 19) | <u>Construction FFY 08 ----- \$4,770,000 (GARVEE)</u>
Construction FFY 08 ----- \$ 530,000 (SM)
Garvee Payback FFY 08 ---- \$ 523,000 (IMPM)
Garvee Payback FFY 09 ---- \$ 523,000 (IMPM)
Garvee Payback FFY 10 ---- \$ 523,000 (IMPM)
Garvee Payback FFY 11 ---- \$ 523,000 (IMPM)
Garvee Payback FFY 12 ---- \$ 523,000 (IMPM)
Garvee Payback FFY 13 ---- \$ 523,000 (IMPM)
Garvee Payback FFY 14 ---- \$ 523,000 (IMPM)
Garvee Payback FFY 15 ---- \$ 523,000 (IMPM)
Garvee Payback FFY 16-19 - <u>\$2,092,000 (IMPM)</u>
Total Cost ----- \$6,806,000 (IMPM) |
| 2. A-11BB | US 64, East of the Hiawasse River to west of NC 175, Clay County. Upgrade facility with some widening to five lanes. | Remove project A-11BB from GARVEE consideration |
| 3. R-505 | US 25, NC 225 near Zirconia to I-26, Henderson County. Upgrade to Expressway including Bridge No. 127. | Remove project R-505 from GARVEE consideration |
| 4. B-4696 | US 19-441 Business, Swain County. Replace Bridge No. 24 over Oconaluftee River. Delayed construction, FFY 07 to FFY 08. Need additional time for the Bureau of Indian Affairs (BIA) and the Eastern Band of Cherokee Indians (EBCI) to review and execute the construction agreement. | Construction FFY 08 - \$4,800,000 (FA)
Construction FFY 08 - <u>\$1,500,000 (BIA)</u>
Total Cost ----- \$6,300,000 (FA/BIA) |